LEE COUNTY

## PROPERTY APPRAISER'S BUDGET FISCAL YEAR 2019-2020

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR 9/4/19	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	83								83
ANNUAL SALARY RATE	\$5,289,993	\$861							\$5,290,854
PERSONNEL SERVICES									
11 OFFICIAL	\$158,138	\$861							\$158,999
12 EMPLOYEES (REGULAR)	5,117,402								5,117,402
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	0								0
15 SPECIAL PAY	0								0
21 FICA	1 - "								
2152 FICA - REGULAR	399,739	12							399,751
2153 FICA - OTHER	0								0
22 RETIREMENT								1 5 5 12	
2251 RETIREMENT - OFFICIAL	77,203	420							77,623
2252 RETIREMENT - EMPLOYEE	356,656								356,656
2253 SMS/SES	134,354								134,354
2254 DROP	55,165								55,165
23 LIFE & HEALTH INSURANCE	1,715,233								1,715,233
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	10,000								10,000
TOTAL PERSONNEL SERVICES	\$8,023,890	\$1,293	\$0	\$0	\$0	\$0	\$0	\$0	\$8,025,183
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES							المتالقة		
3151 EDP SERVICES	\$34,000								\$34,000
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	139,000								139,000
3159 OTHER PROFESS. SERVICES	51,600								51,600

APPROPRIATION CATEGORY/	ORIGINAL	BA #1 DOR	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	DATE	DATE	DATE	DATE	DATE	DATE	DATE	BUDGET
32 ACCOUNTING & AUDITING	0								0
33 COURT REPORTER	3,000	11							3,000
34 OTHER CONTR. SERVICES	110,300								110,300
40 TRAVEL & PER DIEM	34,174								34,174
41 COMMUNICATIONS	16,100								16,100
42 TRANSPORTATION					12 1 1 1		P	1 6 12	
4251 POSTAGE	137,425								137,425
4252 FREIGHT	1,000								1,000
43 UTILITIES	0								0
44 RENTALS & LEASES						1 - 22			
4451 OFFICE EQUIPMENT	0								0
4452 VEHICLES	0								0
4453 OFFICE SPACE	14,600	_							14,600
4454 EDP	0								0
45 INSURANCE	300								300
46 REPAIR & MAINTENANCE					1 1 1 1 1 1 1 1 1 1 1 1				
4651 OFFICE EQUIPMENT	141,668								141,668
4652 VEHICLES	12,000								12,000
4653 OFFICE SPACE	0								0
4654 EDP	0								0
47 PRINTING & BINDING	57,656								57,656
49 OTHER CURRENT CHARGES						13 1,00			
4951 LEGAL ADVERTISEMENTS	500								500
4952 AERIAL PHOTOS	0								0
4959 OTHER	15,950								15,950
51 OFFICE SUPPLIES	45,125								45,125
52 OPERATING SUPPLIES	23,000								23,000
54 BOOKS/PUBLICATIONS					97				
5451 BOOKS	950								950
5452 SUBSCRIPTIONS	63,452								63,452
5453 EDUCATION	19,630								19,630
5454 DUES/MEMBERSHIP	10,665								10,665
TOTAL OPERATING EXPENSES	\$932,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$932,095

APPROPRIATION CATEGORY/	ORIGINAL BUDGET	BA #1 DOR	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	DATE	DATE	DATE	DATE	DATE	DATE	DATE	BUDGET
CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	\$30,815								\$30,815
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	17,000								17,000
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL CAPITAL OUTLAY	<b>\$47,8</b> 15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$47,81</b> 5
NON-OPERATING									
91 EDP CONTRACT RESERVE	\$0								\$0
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	0								0
TOTAL NON-OPERATING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$9,003,800	\$1,293	\$0	\$0	\$0	\$0	\$0	\$0	\$9,005,093